Resolution authorizing non-general fund supplemental appropriations for the payment of self-insured workers' compensation costs. (Benefits & Risk Management)

WHEREAS, the Ohio Bureau of Workers' Compensation granted Franklin County self insurance status with an effective date of April 1, 2012; and

WHEREAS, Franklin County utilizes the Workers' Compensation Fund (Fund 6061) to track the revenues and expenditures associated with this program; and

WHEREAS, the Benefits & Risk Management Department has requested supplemental appropriations and a revenue adjustment for the Workers' Compensation Fund in order to align the budget with the projected expenditures and revenues associated with the program; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO;

1. That supplemental appropriations in the amount of \$590,000 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #508).

Benefits & Risk/Workers' Comp/Materials & Services Fund 6061

Amount \$590,000

2. That estimated revenues are hereby revised per the attached document (Journal #509).

Prepared by: Maranda Dent & Justin Nahvi